

Cultural Center

July 16, 2019



SANDY SPRINGS™

GEORGIA

Cost Assumptions

Component	Estimated Cost
Soft Costs (A&E, Program Management)	\$688,355
Construction*	\$7,933,855
Construction, Soft Costs, & Contingency Total	\$8,622,210

*Includes 5% Contingency

Preliminary Structure of the Deal

Use	Allocated Square Footage Estimate	% of Total Space Allocation Estimate	Share of Soft Costs by % Allocation Estimate	Estimated Upfront Capital
Visit Sandy Springs	2,630	12.60%	\$86,745.26	-
Friends of the Georgia Holocaust Commission, Inc. on behalf of the Georgia Commission on the Holocaust	7,210	34.55%	\$237,807.36	\$2,978,731.87
Sandy Springs Perimeter Chamber	3,873	18.56%	\$127,743.12	-
Gallery/ Museum	7,157	34.29%	\$236,059.26	\$2,956,835.50
TOTAL	20,870	100.00%	\$688,355.00	

Questions