



FY2009 Budget Public Hearing #2

Millage Rate Advertising Requirements

➔ Existing Schedule

- June 10th – 6:00 P.M.
- June 17th – 7:30 A.M. & 6:00 P.M. adoption

➔ Revised Schedule

- June 17th – 6:00 P.M.
- June 25th – 7:30 A.M. & 6:00 P.M. adoption



Summary of FY2009 Budget Revisions

- No Millage Rollback – \$2.6 Million Tax increase
- Required Advertisement – 8.51% Property Tax increase
- Millage Rate left same at 4.731



General Fund - Amendments

*** FY2009 Budget Amendments ***

Anticipated Revenues

Description	Amount
Proposed FY2009 Budget	\$98,822,000
Incremental Real/Personal Property Tax-No Rollback	\$1,300,000
Proposed FY2009 Budget	\$98,822,000

Anticipated Expenditures

Description	Amount
Proposed FY2009 Budget	\$98,822,000
Operational Increases (Re-occurring)	
None	\$0
Capital Increases (One-time)	
Designated Capital Contingency	\$1,300,000
Proposed FY2009 Budget	\$98,822,000

Note: Designated Capital Contingency \$1,681,474 to \$2,981,474



Summary of FY2009 Budget Book Revisions

➔ General Fund (Blue tab)

- Revenues:
 - Property Tax \$28,617,000 to \$29,917,000
- Expenditures:
 - Capital Investment \$27,152,474 to \$28,452,474
- Departmental Budgets:
 - Capital Operating Transfer Out \$25,352,474 to \$26,652,474

➔ General Operations (White tab)

- Expenditures:
 - Capital Operating Transfer Out \$25,352,474 to \$26,652,474

Budget books will reflect all final changes after June 25th adoption





SANDY SPRINGS
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Questions?

