

Attachment A: Impact Fee Schedule

| ITE Code | Land Use Category | Parks & Recreation | Public Safety | Roads | Subtotal | Adminis- tration (3%) | TOTAL IMPACT FEE | Unit of Measure |
|--------------------------|-----------------------------------|--------------------|---------------|-----------|-----------|--------------------------|---------------------|-----------------|
| Residential | | | | | | | | |
| 210 | Single-Family Detached Housing | 4,543.67 | 444.80 | 1,666.69 | 6,655.16 | 199.65 | 6,854.82 | per dwelling |
| 220 | Apartment | 4,543.67 | 444.80 | 1,351.04 | 6,339.51 | 190.19 | 6,529.69 | per dwelling |
| 230 | Residential Condominium/Townhouse | 4,543.67 | 444.80 | 1,666.69 | 6,655.16 | 199.65 | 6,854.82 | per dwelling |
| Port and Terminal | | | | | | | | |
| 030 | Truck Terminal | 0.40 | 0.33 | 2.02 | 2.75 | 0.08 | 2.83 | per square foot |
| Industrial | | | | | | | | |
| 110 | General Light Industrial | 0.64 | 0.55 | 1.42 | 2.61 | 0.08 | 2.69 | per square foot |
| 120 | General Heavy Industrial | 0.51 | 0.43 | 0.31 | 1.25 | 0.04 | 1.29 | per square foot |
| 140 | Manufacturing | 0.50 | 0.42 | 0.78 | 1.70 | 0.05 | 1.76 | per square foot |
| 150 | Warehousing | 0.26 | 0.22 | 0.73 | 1.20 | 0.04 | 1.23 | per square foot |
| 151 | Mini-Warehouse | 0.02 | 0.02 | 0.51 | 0.55 | 0.02 | 0.57 | per square foot |
| 152 | High-Cube Warehouse | 0.02 | 0.02 | 0.34 | 0.38 | 0.01 | 0.39 | per square foot |
| Lodging | | | | | | | | |
| 310 | Hotel | 159.07 | 134.80 | 1,810.75 | 2,104.61 | 63.14 | 2,167.75 | per room |
| 311 | All Suites Hotel | 139.60 | 118.30 | 1,086.01 | 1,343.90 | 40.32 | 1,384.22 | per room |
| 320 | Motel | 122.71 | 103.98 | 1,247.80 | 1,474.49 | 44.23 | 1,518.72 | per room |
| Recreational | | | | | | | | |
| 430 | Golf Course | 68.57 | 58.11 | 949.48 | 1,076.17 | 32.28 | 1,108.45 | per acre |
| 437 | Bowling Alley | 0.28 | 0.24 | 6.28 | 6.79 | 0.20 | 7.00 | per square foot |
| 443 | Movie Theater | 0.41 | 0.35 | 14.71 | 15.46 | 0.46 | 15.93 | per square foot |
| 460 | Arena | 930.56 | 788.57 | 6,279.01 | 7,998.13 | 239.94 | 8,238.08 | per acre |
| 480 | Amusement Park | 2,539.24 | 2,151.78 | 14,272.35 | 18,963.37 | 568.90 | 19,532.27 | per acre |
| 490 | Tennis Courts | 68.09 | 57.70 | 3,063.21 | 3,189.00 | 95.67 | 3,284.67 | per acre |
| 491 | Racquet/Tennis Club | 0.09 | 0.07 | 2.64 | 2.80 | 0.08 | 2.89 | per square foot |
| 492 | Health/Fitness Center | 0.20 | 0.17 | 6.20 | 6.57 | 0.20 | 6.76 | per square foot |
| 495 | Recreational Community Center | 0.35 | 0.29 | 6.37 | 7.01 | 0.21 | 7.22 | per square foot |
| Institutional | | | | | | | | |
| 520 | Private Elementary School | 0.27 | 0.23 | 2.74 | 3.24 | 0.10 | 3.34 | per square foot |
| 530 | Private High School | 0.18 | 0.15 | 2.43 | 2.77 | 0.08 | 2.85 | per square foot |
| 560 | Church/Synagogue | 0.10 | 0.08 | 1.82 | 2.00 | 0.06 | 2.06 | per square foot |
| 565 | Day Care Center | 0.79 | 0.67 | 1.76 | 3.21 | 0.10 | 3.31 | per square foot |
| 566 | Cemetery | 22.73 | 19.26 | 943.50 | 985.50 | 29.56 | 1,015.06 | per acre |
| Medical | | | | | | | | |
| 610 | Hospital | 0.82 | 0.70 | 2.26 | 3.77 | 0.11 | 3.88 | per square foot |
| 620 | Nursing Home | 0.65 | 0.55 | 1.26 | 2.47 | 0.07 | 2.54 | per square foot |
| 630 | Clinic | 1.10 | 0.93 | 5.37 | 7.39 | 0.22 | 7.61 | per square foot |

Fee Schedule continued on next page.

Impact Fee Schedule continued

| ITE Code | Land Use Category | Parks & Recreation | Fire Protection | Roads | Subtotal | Administration (3%) | TOTAL IMPACT FEE | Unit of Measure |
|-----------------|--|--------------------|-----------------|----------|----------|---------------------|------------------|-----------------|
| Office | | | | | | | | |
| 710 | General Office Building | 0.93 | 0.79 | 2.25 | 3.96 | 0.12 | 4.08 | per square foot |
| 714 | Corporate Headquarters Building | 0.96 | 0.81 | 1.63 | 3.39 | 0.10 | 3.50 | per square foot |
| 715 | Single-Tenant Office Building | 0.88 | 0.74 | 2.38 | 4.00 | 0.12 | 4.12 | per square foot |
| 720 | Medical-Dental Office Building | 1.13 | 0.96 | 7.37 | 9.46 | 0.28 | 9.74 | per square foot |
| 760 | Research and Development Center | 0.82 | 0.69 | 1.65 | 3.16 | 0.09 | 3.26 | per square foot |
| 770 | Business Park Building | 0.86 | 0.73 | 2.54 | 4.12 | 0.12 | 4.25 | per square foot |
| Retail | | | | | | | | |
| 812 | Building Materials and Lumber Store | 0.39 | 0.33 | 8.11 | 8.83 | 0.26 | 9.10 | per square foot |
| 813 | Free-Standing Discount Superstore | 0.27 | 0.23 | 8.44 | 8.93 | 0.27 | 9.20 | per square foot |
| 814 | Variety Store | 0.27 | 0.23 | 6.95 | 7.45 | 0.22 | 7.67 | per square foot |
| 815 | Free-Standing Discount Store | 0.55 | 0.47 | 7.74 | 8.76 | 0.26 | 9.03 | per square foot |
| 816 | Hardware/Paint Store | 0.27 | 0.23 | 4.55 | 5.04 | 0.15 | 5.20 | per square foot |
| 817 | Nursery (Garden Center) | 0.87 | 0.74 | 12.23 | 13.83 | 0.42 | 14.25 | per square foot |
| 818 | Nursery (Wholesale) | 0.47 | 0.39 | 7.00 | 7.86 | 0.24 | 8.10 | per square foot |
| 820 | Shopping Center | 0.47 | 0.40 | 7.14 | 8.00 | 0.24 | 8.24 | per square foot |
| 823 | Factory Outlet Center | 0.47 | 0.40 | 4.77 | 5.63 | 0.17 | 5.80 | per square foot |
| 826 | Specialty Retail Center | 0.55 | 0.47 | 7.96 | 8.98 | 0.27 | 9.25 | per square foot |
| 841 | Automobile Sales | 0.43 | 0.36 | 5.66 | 6.44 | 0.19 | 6.64 | per square foot |
| 843 | Auto Parts Store | 0.27 | 0.23 | 6.04 | 6.53 | 0.20 | 6.73 | per square foot |
| 848 | Tire Store | 0.36 | 0.30 | 3.69 | 4.35 | 0.13 | 4.48 | per square foot |
| 849 | Tire Superstore | 0.36 | 0.30 | 3.75 | 4.41 | 0.13 | 4.54 | per square foot |
| 850 | Supermarket | 0.33 | 0.28 | 9.74 | 10.34 | 0.31 | 10.65 | per square foot |
| 851 | Convenience Market (Open 24 Hours) | 0.50 | 0.43 | 32.71 | 33.64 | 1.01 | 34.65 | per square foot |
| 853 | Convenience Market with Gasoline Pumps | 0.50 | 0.43 | 29.99 | 30.91 | 0.93 | 31.84 | per square foot |
| 854 | Discount Supermarket | 0.63 | 0.53 | 10.47 | 11.63 | 0.35 | 11.98 | per square foot |
| 860 | Wholesale Market | 0.23 | 0.19 | 0.91 | 1.33 | 0.04 | 1.37 | per square foot |
| 857 | Discount Club | 0.36 | 0.31 | 5.65 | 6.32 | 0.19 | 6.51 | per square foot |
| 862 | Home Improvement Superstore | 0.27 | 0.23 | 2.11 | 2.61 | 0.08 | 2.69 | per square foot |
| 863 | Electronics Superstore | 0.27 | 0.23 | 2.70 | 3.19 | 0.10 | 3.29 | per square foot |
| 876 | Apparel Store | 0.47 | 0.40 | 7.21 | 8.07 | 0.24 | 8.31 | per square foot |
| 875 | Department Store | 0.55 | 0.47 | 2.48 | 3.51 | 0.11 | 3.61 | per square foot |
| 880 | Pharmacy/Drugstore | 0.47 | 0.40 | 7.98 | 8.85 | 0.27 | 9.11 | per square foot |
| 890 | Furniture Store | 0.12 | 0.10 | 0.22 | 0.44 | 0.01 | 0.45 | per square foot |
| Services | | | | | | | | |
| 912 | Drive-in Bank | 1.34 | 1.13 | 7.22 | 9.69 | 0.29 | 9.98 | per square foot |
| 931 | Quality Restaurant | 2.08 | 1.77 | 7.58 | 11.42 | 0.34 | 11.77 | per square foot |
| 932 | High-Turnover (Sit-Down) Restaurant | 2.08 | 1.77 | 10.71 | 14.56 | 0.44 | 14.99 | per square foot |
| 934 | Fast-Food Restaurant | 3.04 | 2.58 | 29.69 | 35.31 | 1.06 | 36.37 | per square foot |
| 941 | Quick Lubrication Vehicle Shop | 586.31 | 496.85 | 7,358.25 | 8,441.41 | 253.24 | 8,694.65 | per service bay |
| 944 | Gasoline/Service Station | 44.67 | 37.85 | 7,471.73 | 7,554.26 | 226.63 | 7,780.89 | per pump |
| 945 | Gasoline Station w/Convenience Market | 0.06 | 0.05 | 5,050.87 | 5,050.98 | 151.53 | 5,202.51 | per pump |
| 947 | Self-Service Car Wash | 55.84 | 47.32 | 9,574.60 | 9,677.75 | 290.33 | 9,968.09 | per stall |

NOTES: ITE Code means the land use code assigned in the *Trip Generation* manual published by the Institute of Transportation Engineers, 9th Edition.

"Square foot" means square foot of gross building floor area.

All figures rounded to nearest whole cent for clarity. Actual fees carried to six decimals or more.