

Capital Sidewalk Program Update

July 2023



SANDY SPRINGS™

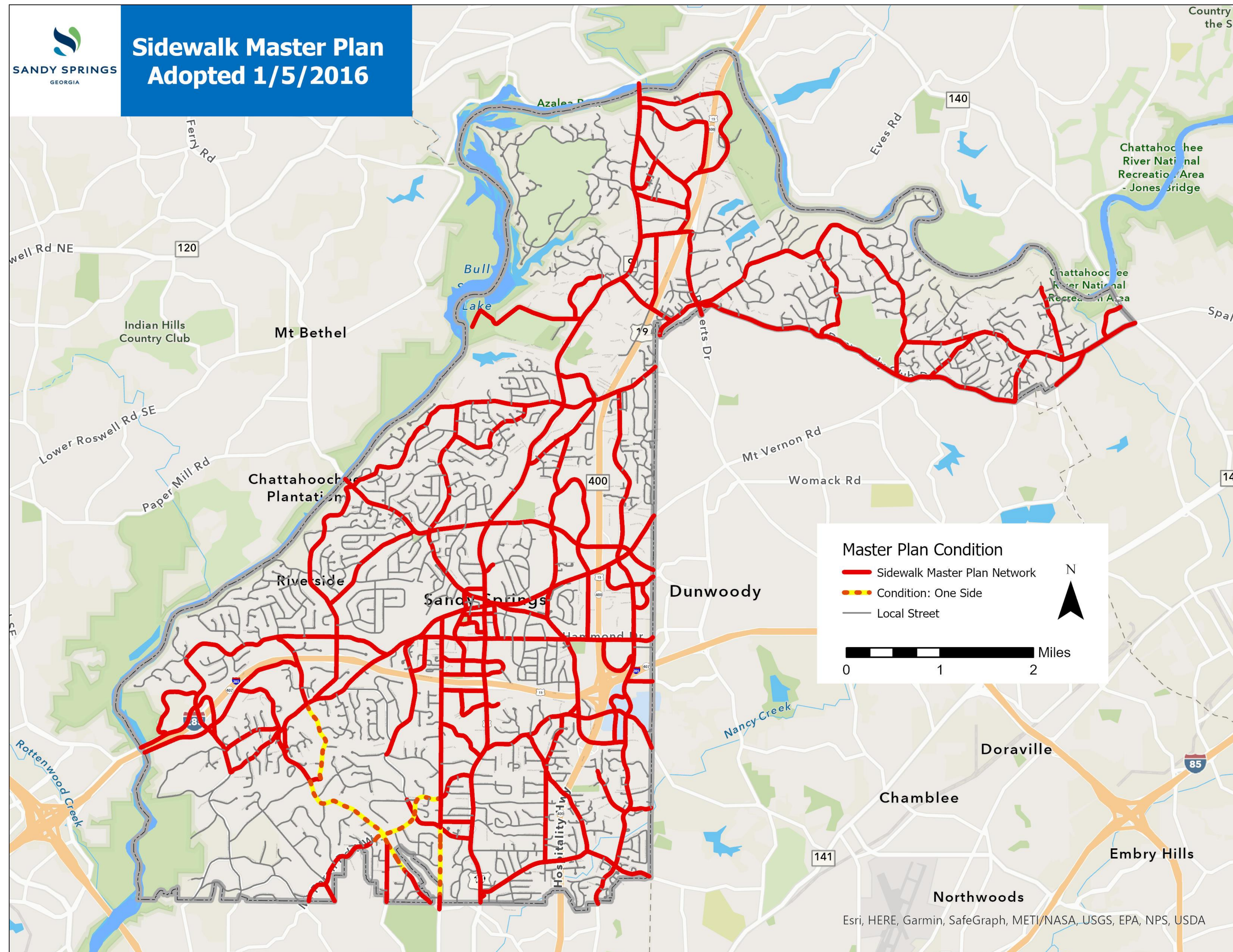
GEORGIA

Capital Sidewalk Program Information

- Candidate Projects must be on the Sidewalk Network Master Plan to be eligible for funding.
- Three funding sub-categories have been utilized within the program.
 1. Priority scored list (currently being advanced by TSPLOST Program/Funding)
 - a. Available Fund Balance in the T6000 as of 7/17/23 is \$253,166.
 - b. Design for 19 Segments (\$9.1M Sidewalk + \$1.5M Tier 1 S2185 Lake Forrest) began December 2022 / January 2023**
 2. Gap Fill Sidewalk Program (Under \$50K)
 3. [Neighborhood Program](#) (No current candidates have been identified or funding has been allocated)
 - a. Neighborhood Petition - 65% approval from the impacted property owners is required
 - b. Cost of design and construction is shared with the City and the Neighborhood - 25% by the Neighborhood and 75% by the City
 - c. Requested section is scored and once the neighborhood can provide the matching funding, the final design and cost is presented to the Mayor and City Council for consideration of approval and funding



Sidewalk Network Master Plan



- The Sidewalk Network Master Plan defines roadways that are most suitable for pedestrian facilities.
- It identifies roadways where sidewalk segment candidates are eligible for Capital Sidewalk Program funding.
- Also identifies roadways where sidewalks are required in conjunction with development.

Current Sidewalk Network Master Plan

Sidewalk Program – Intent to Donate Right of Way Process

- Intent to Donate Right of Way/Easement Letter [Forms](#) are available for use by impacted property owners who would like to increase their candidate project's right of way ranking and therefore overall ranking.
- The Right of Way Availability score for the candidate segment will be updated base the percentage of Letters received versus parcels along the corridor.
- Interested citizens can call the Call Center at 770-730-5600 to be directed to the Sidewalk Program staff within Public Works for coordination on a specific segment.

**Letter of Intent for
Right of Way Donation**

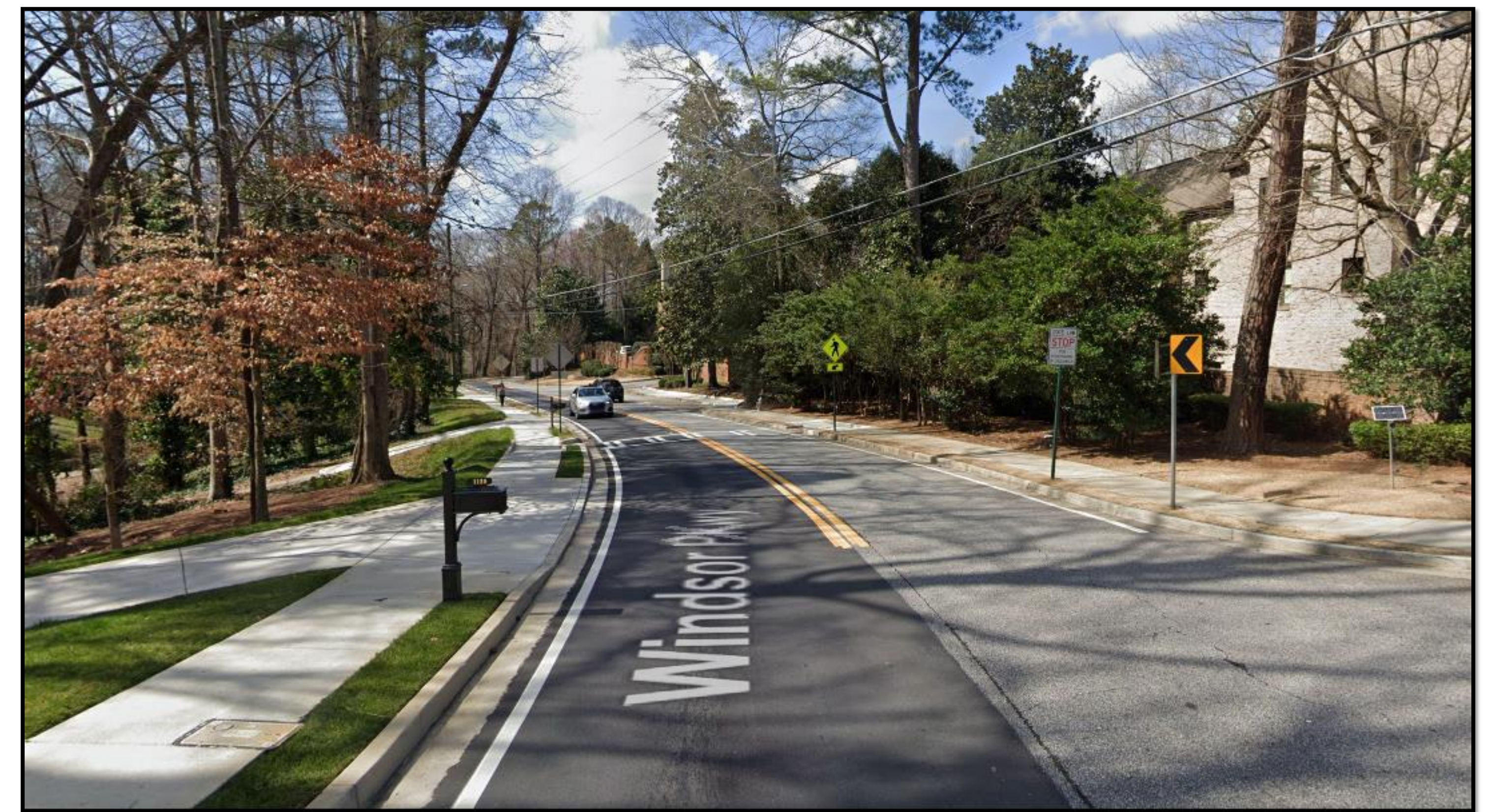
My name is _____.

I live at _____
Sandy Springs.

I am in support of the _____ sidewalk
project and I agree, if necessary, to donate any required Right of Way/Easement to
construct the project at no cost to the City of Sandy Springs. I understand that this is a
non-binding agreement.

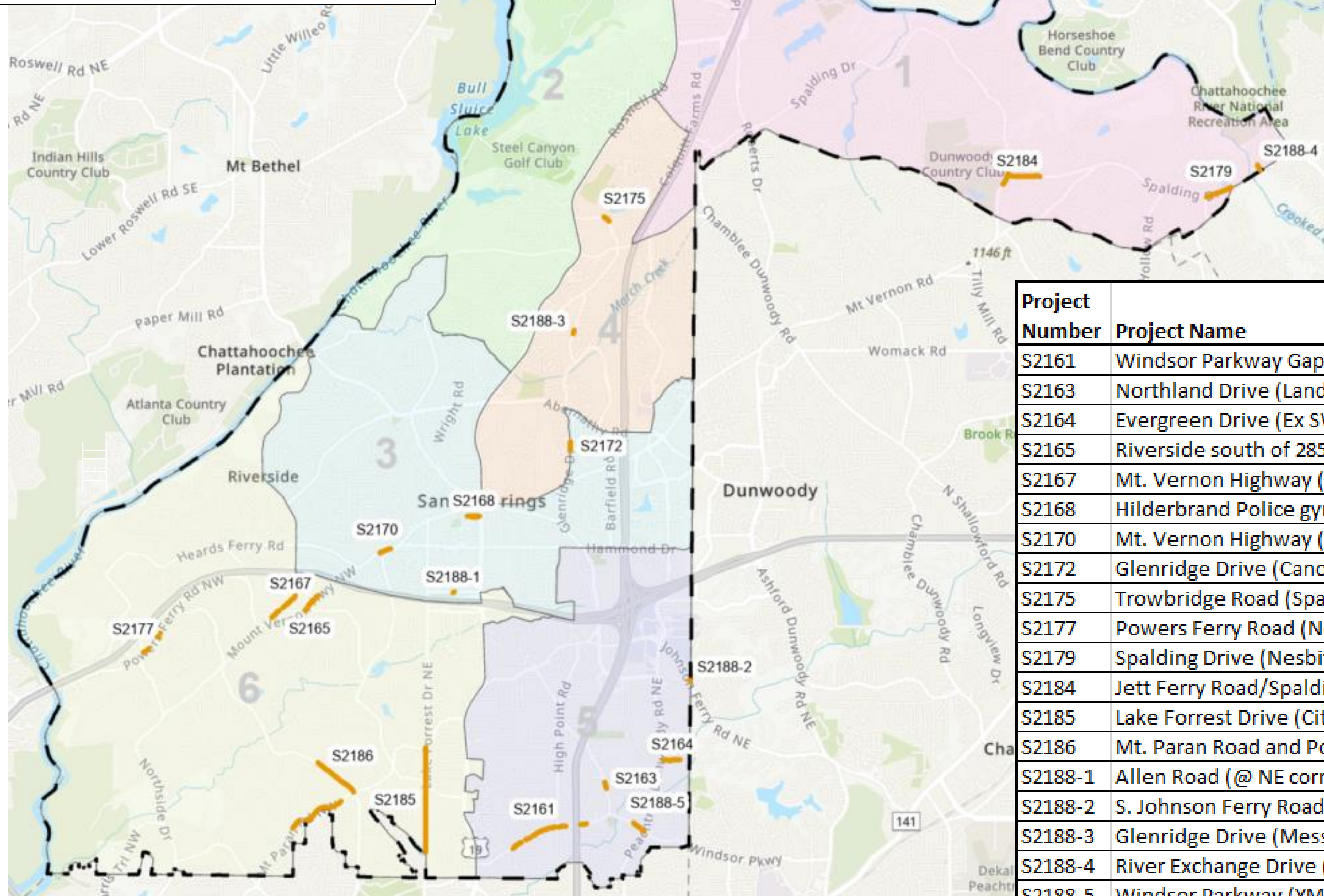
Signature: _____

Date: _____



Before and after photos of a sidewalk project on Windsor Parkway funded by TSPLOST 2016

TSPLOST 2021 Active Sidewalk Projects



- Top \$12.1M to be advanced by TSPLOST 2021 funding
- Project budgets total \$10.9M after accounting for 10% Admin Costs

Project Number	Project Name
S2161	Windsor Parkway Gap Fills
S2163	Northland Drive (Landmark Drive to Ex. SW at Northland Ridge Trail)
S2164	Evergreen Drive (Ex SW at Greenwood Close to PDR)
S2165	Riverside south of 285 to Mt Vernon
S2167	Mt. Vernon Highway (Glen Errol Road to Ex. SW at 500 Mt. Vernon Highway)
S2168	Hilderbrand Police gym to Roswell Road (both sides)
S2170	Mt. Vernon Highway (Ex. SW at DeClaire Court to Long Island Drive)
S2172	Glenridge Drive (Canopy Drive to Glenridge Close Court)
S2175	Trowbridge Road (Spalding Trail to Trowbridge Lake Drive)
S2177	Powers Ferry Road (New Northside Drive to 6201 Powers Ferry Road)
S2179	Spalding Drive (Nesbit Ferry to Spalding Lake Court)
S2184	Jett Ferry Road/Spalding Drive (Jett Ferry Court to Dunvegan Close)
S2185	Lake Forrest Drive (City Limit to Mt. Paran)
S2186	Mt. Paran Road and Powers Ferry Road (Rebel Trail to Carol Lane)
S2188-1	Allen Road (@ NE corner of SSC intersection & to ex. SW)
S2188-2	S. Johnson Ferry Road (Existing SW to Brookhaven City Limit)
S2188-3	Glenridge Drive (Messina Way to Ex. SW at Spalding Trace)
S2188-4	River Exchange Drive (3000 River Exchange Drive Ex. SW to Spalding)
S2188-5	Windsor Parkway (YMCA 940 Windsor Pkwy to Peachtree Dunwoody)

S2161 Windsor Parkway Gap Fill Sidewalk

Project provides design and construction of 2,440 LF of sidewalk to create continuous pedestrian access on Windsor Parkway from Windsor Court to Dalmer Road.

Budget: \$925,000

Status:

- Concept design underway
- Construction start anticipated Q4 2025



S2163 Northland Drive Sidewalk Gap Fill

The project will add 312 LF 6' wide sidewalk with 2' landscape strip, curb and gutter on the east side of Northland Drive, from 850 Landmark Dr. to existing sidewalk at 515 Northland Bridge Ct.

Budget: \$115,000

Status:

- Concept design underway
- Construction start anticipated Q1 2024



S2164 Evergreen Drive Sidewalk

Project provides 800 LF of sidewalk to the north side of Evergreen Drive to the west to the intersection with Peachtree Dunwoody Road.

Budget: \$355,000

Status:

- Concept design underway
- Construction start anticipated Q2 2025



S2165 Riverside Drive (I-285 to Mt. Vernon Hwy)

This project will construct a total of 1,610 feet of 6' sidewalk with a 2' landscape strip along the west side of Riverside Drive from Mt. Vernon Highway to the existing sidewalk at the I-285 interchange.

Budget: \$934,150

Status:

- Concept design underway
- Construction start anticipated Q3 2025



S2167 Mt. Vernon Highway Sidewalk at Glen Errol Road

The proposed sidewalk project will provide a pedestrian connection along the east side of Mt. Vernon Highway from existing sidewalk at 500 Mt. Vernon Hwy. to Glen Errol Road. The project will add 940 LF of 6' wide sidewalk with 2' landscape strip.

Budget: \$450,000

Status:

- Concept design complete
- Construction start anticipated Q1 2024



S2168 Hilderbrand Dr (480 LF (N) & 310 LF (S))



The project includes a 6-ft sidewalk with 2-ft landscape buffer on the north side from Georgia Power Company Substation to Roswell Road and a 6-ft sidewalk with 2-ft paver band on the south side from 215 Hilderbrand Drive to Roswell Road. It will also include a 24" curb and gutter and pedestrian lights on both sides of the street within the project limits.

Budget: \$520,000

Status:

- Concept design is in progress.
- Construction Start Anticipated Q4 2025

S 2170 – Mt. Vernon Highway Sidewalk (DeClaire Court to Long Island Drive)

The project will provide a 6' sidewalk with 2' landscape strip on the south side of Mount Vernon Highway by connecting to existing sidewalk east of DeClaire Court and extending the sidewalk to Long Island Drive. Project length is 500 LF. Coordinating with T-7247 Long Island Dr at Mt Vernon Hwy Intersection Improvement project.

Budget: \$258,500

Status:

- Concept design complete
- Construction start anticipated Q1 2024



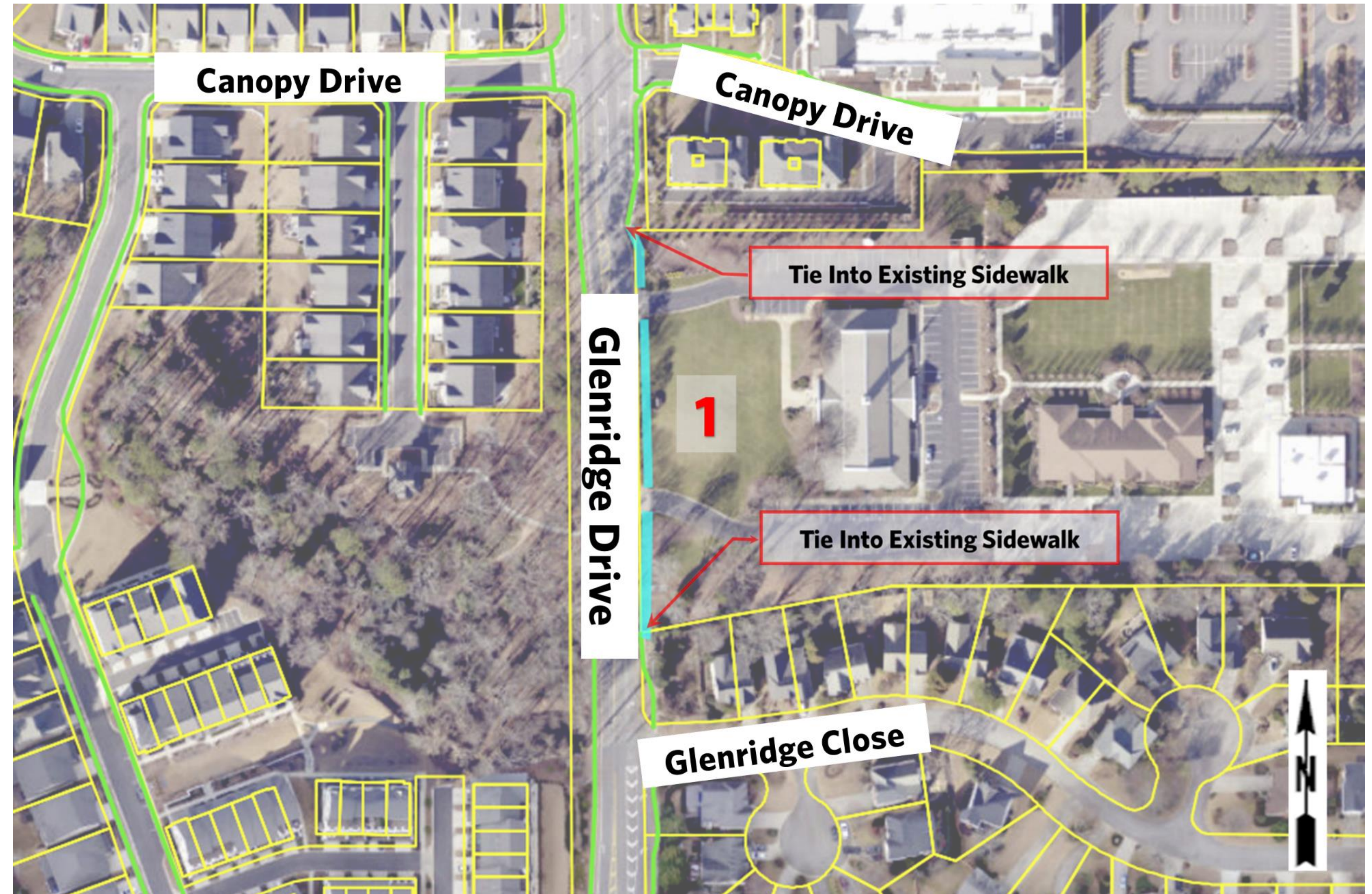
S2172 –Glenridge Drive Sidewalk (Canopy Drive to Glenridge Close Court)

The project will add 400 LF 6' wide sidewalk with 2' landscape strip along the eastern side of Glenridge Drive from Canopy Drive to Glenridge Close Court

Budget: \$192,000

Status:

- Concept design complete
- Construction start anticipated Q1 2024



S2175 – Trowbridge Road Sidewalk (Spalding Trail to Trowbridge Lake Drive)

The project will provide 300 LF 6' sidewalk with 2' landscape strip along the Northeastern side of Trowbridge Road from Spalding Trail to Trowbridge Lake Drive.

Budget: \$90,000

Status:

- Concept design complete
- Construction start anticipated Q1 2024

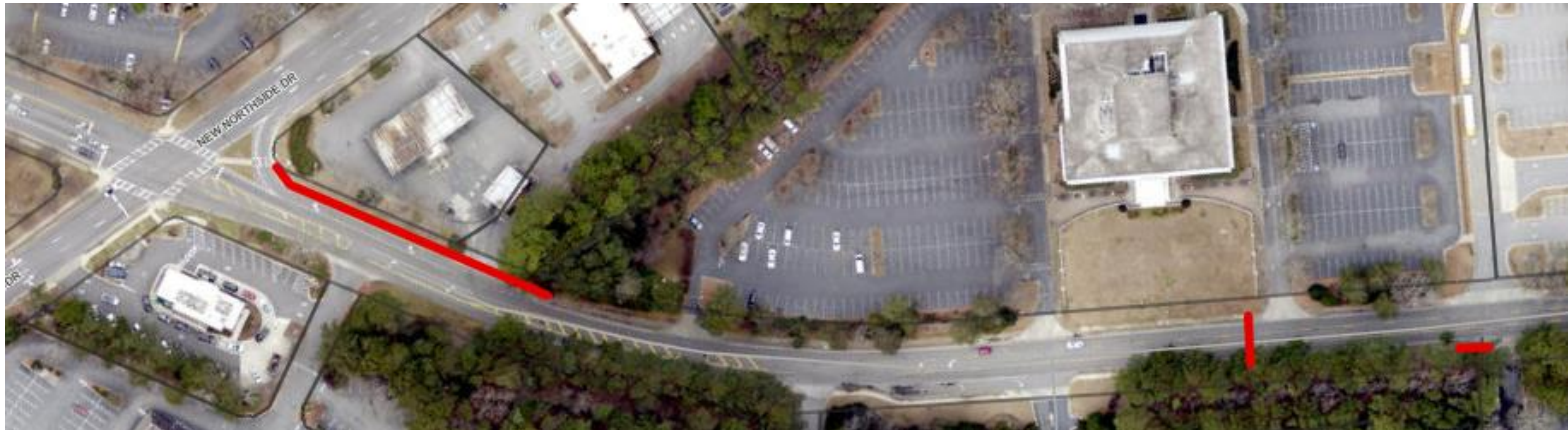


S2177 Powers Ferry Road (New Northside Drive to 6201 Powers Ferry Road)

The project will provide continuous pedestrian access on Powers Ferry Rd from the intersection of New Northside Drive to the Brickstone Heights neighborhood and improve pedestrian accessibility and safety. 362 LF of 6' sidewalk and a midblock pedestrian crossing will be provided.

Budget: \$385,000

- **Status**
 - Final design ongoing
 - Construction start Anticipated Q1 2024



S2179 Spalding Drive Sidewalk (Nesbit Ferry Road to Spalding Lake Court)

The project will add 6' sidewalk with a 2' landscape strip on the north side of Spalding Drive. A crosswalk will be added on Nesbit Ferry Road. The project will provide access to new sidewalk with the recently completed TS166 - Spalding Drive Widening project. Project length is approximately 1275 LF.

Budget: \$550,000

Status:

- Concept design underway
- Construction start anticipated Q2 2024



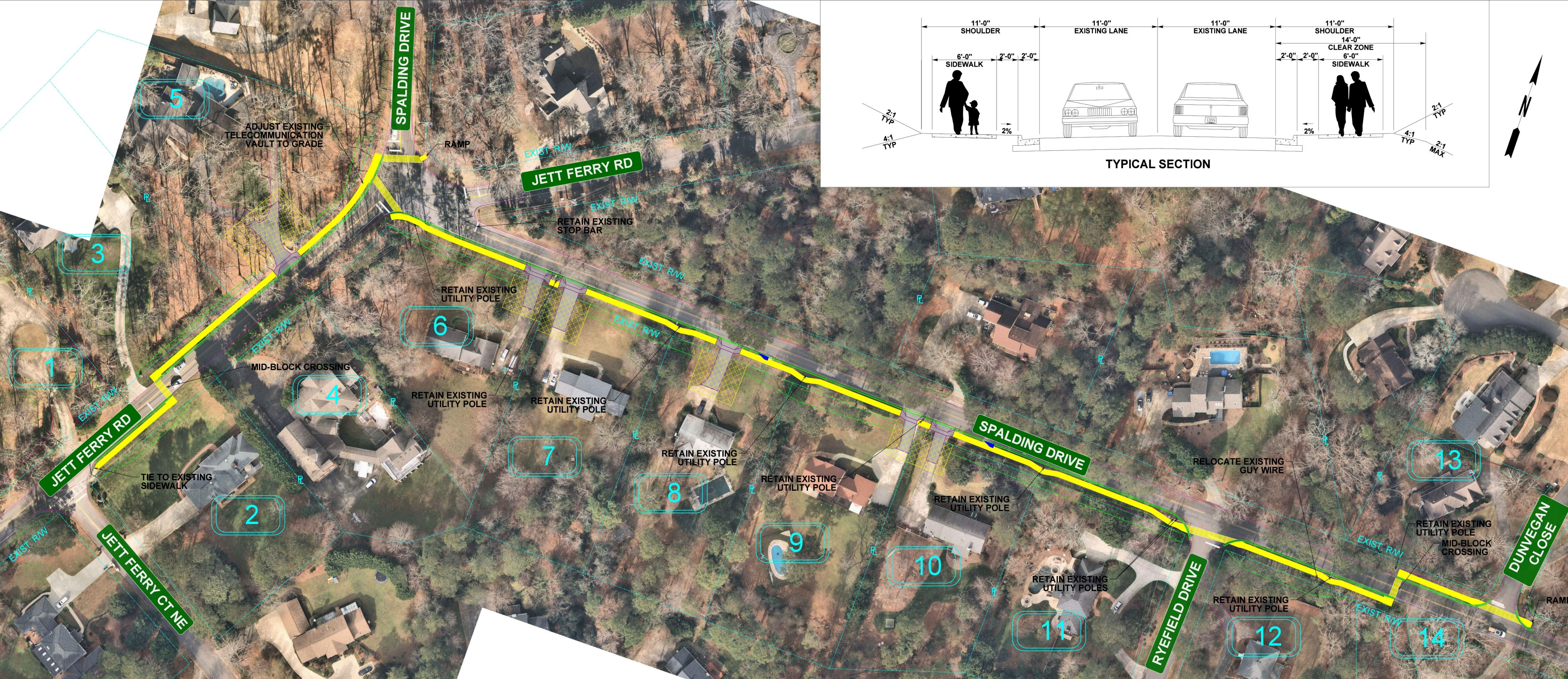
S2184 Spalding Drive Sidewalk – Jett Ferry Road to Dunvegan Close

The project will include a total of 1,875 LF of 6-ft sidewalk with 2-ft landscape buffer on the west side of Jett Ferry Road from Jett Ferry Court, the south side of Spalding Drive to Dunvegan Close. Pedestrian crosswalks to be installed to provide safe pedestrian crossings within the project limit after evaluation.

Budget: \$700,000

Status:

- Concept design underway
- Construction start anticipated Q4 2025



S2185 Lake Forrest Sidewalk – City Limit to Mt. Paran Drive



This project will construct 4,600 LF of 6-ft sidewalk with 2-ft landscape buffer on the west side of Lake Forrest Drive from City Limit to Mount Paran Road.

Budget: \$2,130,000 (S2183 and S2185 budgets have been combined)

Status:

- Concept design underway
- Construction start anticipated Q3 2026

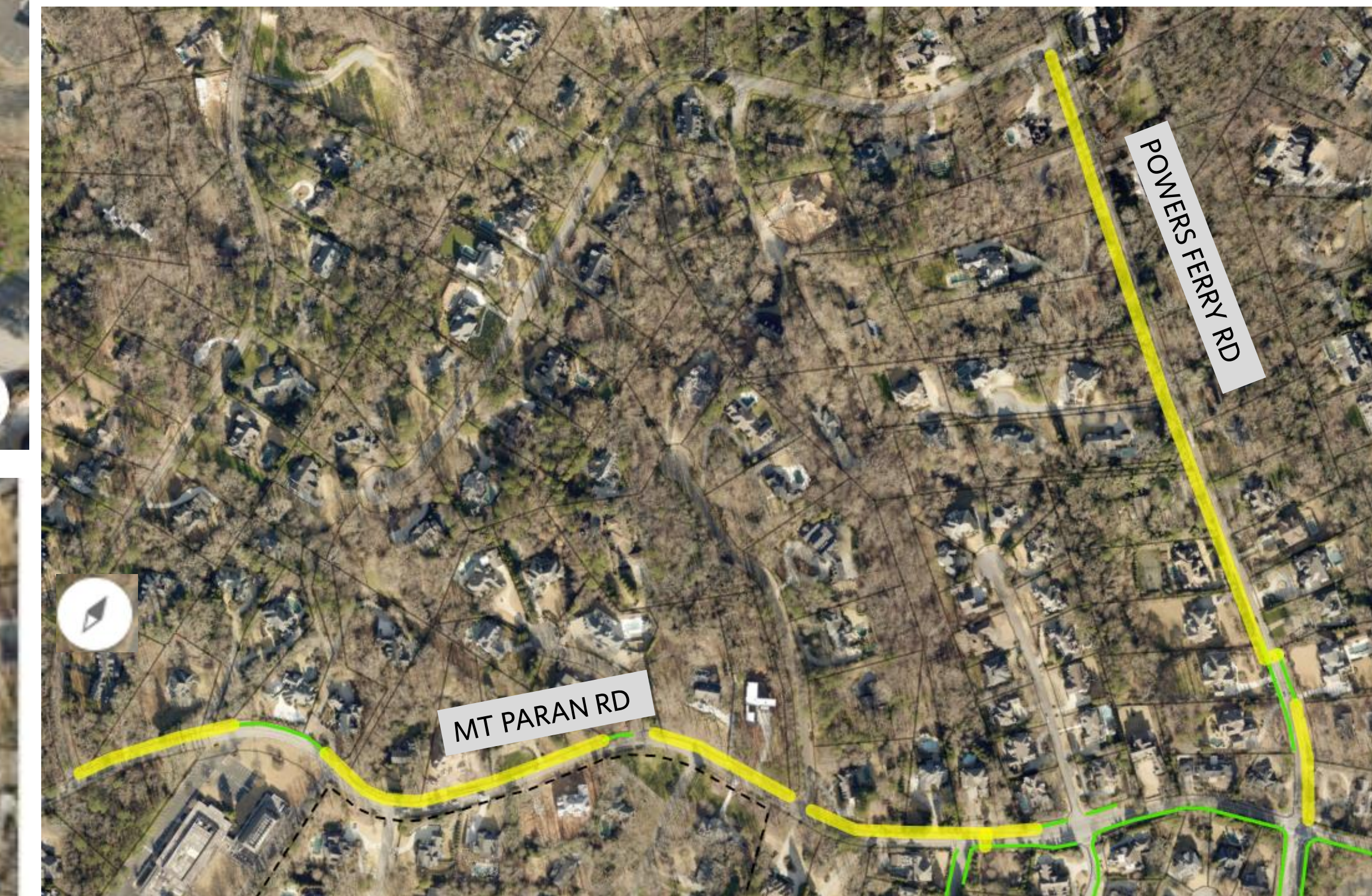
S2186 Mt. Paran Road (Rebel Trail to Laurel Chase) Sidewalk

The project will construct sidewalk on Mt. Paran Road from Rebel Trail to Laurel Chase and provide a mid-block crossing near Laurel Chase to access the existing sidewalk on the south side of Mt. Paran Road. The project will provide continuous pedestrian access on the Powers Ferry Road from the intersection of Mt. Paran Road to Carol Lane. 4,432 LF of 6' sidewalk is planned.

Budget: \$2,400,000

- **Status**

- Concept design underway
- Construction Start Anticipated Q3 2026



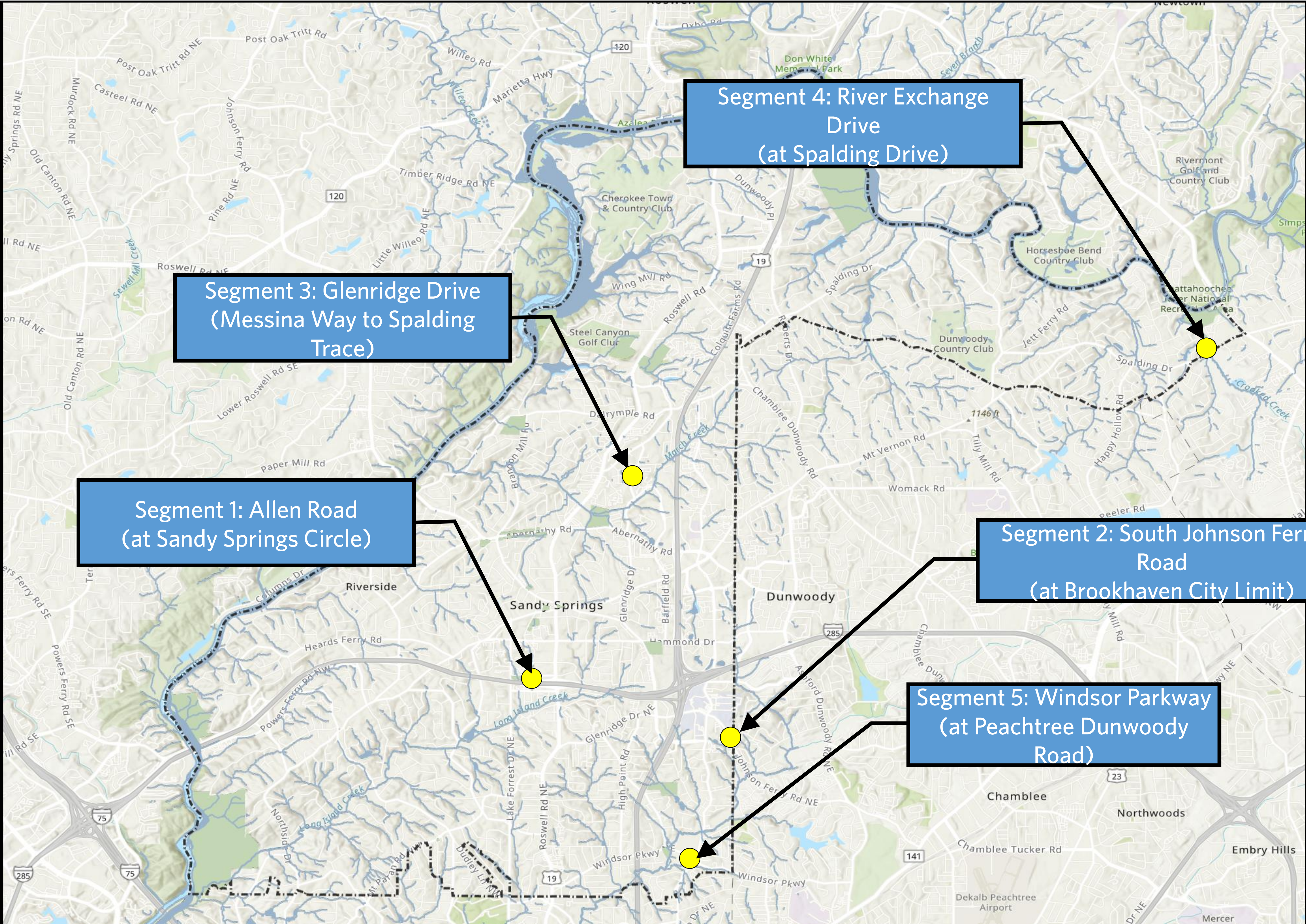
S2188 Gap Fill Sidewalks

These 5 gap fill segments are being designed as a group and will complete approximately 400 LF of sidewalk and 100 LF of sidepath (at River Exchange Drive).

Budget: \$500,000

Status:

- Final design underway
- Construction start anticipated Q1 2024



Priority ranked candidate segments

- Draft scoring is continually updated and will be published in the future as additional funding becomes available. Established scoring criteria is listed on the following slide for reference.
- Citizens can call the Call Center at 770-730-5600 to be directed to the Sidewalk Program staff within Public Works to request additional segments to be added for consideration.
- The candidate sidewalk list as presented to Mayor and Council in March 2022 is included on the slides below for reference.



Criteria For Priority Scoring Capital Sidewalk -- Overall 55 point scale

- 10 points **Right of Way Availability** (Public has opportunity to increase this component after staff scores the segments by utilizing the Intent to Donate Right of Way Process)
 - Will easements and r/w be needed to construct?
- 5 points **Anticipated Utility Relocations**
 - Are utilities in conflict (cost and time to relocate)?
- 5 points **Constructability**
 - Is there sufficient shoulder or will walls, etc. be required to build?
- 10 points **Evidence of Pedestrian Activity**
 - Are pedestrian paths evident and is there a nearby pedestrian destination?
 - Also, is the shoulder walkable or are pedestrians compelled to walk in the roadway?
- 5 points **Roadway Classification**
 - Is the site on an arterial/collector street, local street or neighborhood street?
- 5 points **Proximity to Schools**
 - Is the site within walking distance of a school (public and private)?
- 5 points **Overall Project Cost**
 - How does the projects estimated cost impact the overall program?
- 5 points **Proximity to Parks**
 - Is the site within walking distance of a public park?
- 5 points **Gap Closure**
 - Does this project complete a network?



List of Projects Scored in FY 2022 – 1 of 5

GIS ID	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW) + 10% Admin Fee	Running Cost Tally
5012	Windsor Parkway (YMCA 940 Windsor Pkwy to Peachtree Dunwoody)	9	4	4	5	3	4	5	5	5	44	\$203,610	\$203,610
4004	Trowbridge Road (Spalding Trail to Trowbridge Lake Drive)	8	5	4	8	2	3	3	4	5	42	\$108,900	\$312,510
3001	Allen Road (@ NE corner of SSC intersection & to ex. SW)	6	4	3	7	1	5	5	4	5	40	\$36,960	\$349,470
5010	Windsor Parkway (Ex. SW at 445 Windsor Parkway to Pine Haven Lane)	9	5	5	5	3	4	4	0	5	40	\$75,900	\$425,370
3010	Mt. Vernon Highway (Ex. SW at DeClaire Court to Long Island Drive)	8	4	3	9	3	8	0	1	3	39	\$285,648	\$711,018
6004	Mt. Vernon Highway (Glen Errol Road to Ex. SW at 500 Mt. Vernon Highway)	7	5	3	8	3	5	0	5	3	39	\$470,976	\$1,181,994
1009	River Exchange Drive (3000 River Exchange Drive Ex. SW to Spalding)	10	5	3	8	2	5	5	0	0	38	\$124,740	\$1,306,734
6019	Riverside (Fair Oaks Manor to Riverside Dr Roundabout)	7	4	2	8	4	5	0	4	3	37	\$70,752	\$1,377,486
5007	Windsor Parkway (GA 400 Bridge to 721 Windsor Parkway)	7	5	5	2	3	5	4	0	5	36	\$84,480	\$1,461,966
5008	Windsor Parkway (High Point Road to 635 Windsor Parkway)	7	5	4	3	3	5	4	0	5	36	\$126,324	\$1,588,290
4001	Glenridge Drive (Ex. SW at Glenridge Commons to Mt. Vernon Highway)	3	4	4	8	3	4	1	5	4	36	\$219,648	\$1,807,938
6017	Powers Ferry Road (New Northside Drive to 6201 Powers Ferry Road)	2	2	1	8	4	5	5	5	4	36	\$398,200	\$2,206,138
3007	Hilderbrand Drive - Police gym to Roswell Rd	4	2	2	9	1	5	4	4	4	35	\$262,416	\$2,468,554
5009	Windsor Parkway (Ex. SW at 445 Windsor Parkway to High Point Road)	7	5	5	3	3	5	4	0	3	35	\$379,830	\$2,848,384

List of Projects Scored in FY 2022 – 2 of 5

GIS ID	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW) + 10% Admin Fee	Running Cost Tally
1006	Spalding Drive (Nesbit Ferry to Spalding Lake Court)	8	4	3	4	3	5	5	0	3	35	\$534,600	\$3,382,984
4002	Glenridge Drive (Messina Way to Ex. SW at Spalding Trace)	10	4	3	7	3	2	0	0	5	34	\$51,150	\$3,434,134
5005	Northland Drive (Landmark Drive to Ex. SW at Northland Ridge Trail)	9	5	2	7	2	3	0	2	4	34	\$99,990	\$3,534,124
5011	Windsor Parkway (Dalmer Road to Ex. SW at 435 Windsor Parkway)	7	4	5	3	3	5	2	0	5	34	\$157,080	\$3,691,204
6025	Long Island Drive (Roswell Road to Long Island Terrace)	2	5	3	4	3	5	0	5	5	32	\$79,200	\$3,770,404
5006	S. Johnson Ferry Road (Existing SW to Brookhaven City Limit)	3	4	1	9	3	5	0	0	5	30	\$47,520	\$3,817,924
3006	Hilderbrand Drive (Ex SW across from Police gym to Ex sidewalk at Roswell Rd.)	1	0	2	9	1	5	4	4	4	30	\$244,640	\$4,062,564
5003	Evergreen Drive (Ex SW at Greenwood Close to PDR)	1	5	2	7	1	4	4	3	3	30	\$368,214	\$4,430,778
6020	Riverside Drive (5700 to 5720 Riverside Drive to Fair Oaks Manor NW)	4	1	2	7	4	5	0	4	3	30	\$874,962	\$5,305,740
6022	Mt. Paran Road (Rebel Trail to Laurel Chase Court)	8	3	2	6	3	2	0	5	1	30	\$1,015,872	\$6,321,612
3012	Long Island Drive @ 5910 Gap Fill	5	5	1	4	3	3	1	2	5	29	\$73,260	\$6,394,872
3002	Dalrymple Road (Glencourtney Drive to 605 Dalrymple Road)	2	3	2	7	3	5	5	2	0	29	\$852,852	\$7,247,724
3003	Dalrymple Road (Duncourtney Drive to Glencourtney Drive)	2	3	2	7	3	5	5	2	0	29	\$952,644	\$8,200,368
5001	Carpenter Drive @ 345 Carpenter Dr	7	4	0	5	0	3	1	3	5	28	\$83,424	\$8,283,792

List of Projects Scored in FY 2022 – 3 of 5

GIS ID	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW) + 10% Admin Fee	Running Cost Tally
1010	Holcomb Bridge (River Exchange to Spalding)	1	1	2	8	5	5	4	0	2	28	\$594,000	\$8,877,792
6024	Lake Forrest Drive (Mt. Paran Road to Long Island Drive)	3	1	3	4	3	4	5	3	2	28	\$736,890	\$9,614,682
6014	Powers Ferry Road (Carol Lane to Mt. Paran Road)	3	3	2	4	3	2	4	5	2	28	\$953,568	\$10,568,250
3013	Interstate North Parkway (at 5665 New Northside Drive)	1	3	0	5	4	4	2	4	4	27	\$133,980	\$10,702,230
1004	Jett Ferry Road/Spalding Drive (Jett Ferry Court to Ryefield Drive)	5	2	2	8	4	5	0	1	0	27	\$716,100	\$11,418,330

\$12 Million
estimated TSPLOST
2021 program limit

List of Projects Scored in FY 2022 – 4 of 5

Segments below the \$12 Million estimated program limit.

GIS ID	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW) + 10% Admin Fee	Running Cost Tally
1011	Holcomb Bridge (Chattahoochee to River Exchange)	1	1	2	8	5	5	5	0	0	27	\$979,000	\$12,397,330
1005	Spalding Drive (Ryefield Drive to SW at Spalding Heights Drive)	5	2	2	8	4	5	0	1	0	27	\$1,016,400	\$13,413,730
3004	Heards Ferry Road (Winterthur Way to Cameron Glen Drive)	7	4	3	4	3	3	0	2	1	27	\$1,079,100	\$14,492,830
1001	Nesbit Ferry Road (Coles Way south to Ex. SW)	6	5	4	3	1	3	0	0	4	26	\$248,688	\$14,741,518
1007	Spalding Drive (Stables Drive to N Spalding Lake Drive)	3	3	2	8	4	3	0	0	3	26	\$314,160	\$15,055,678
4003	Glenridge Drive (Ex. Sidewalk at Glenridge Close to Mt. Vernon Hwy)	2	0	1	8	3	4	0	5	2	25	\$605,000	\$15,660,678
3018	Riverside Drive (Blackwater Trail to Old Riverside Drive)	6	3	1	3	3	2	5	0	2	25	\$660,000	\$16,320,678
5002	Carpenter Drive (Allen Road to Cliftwood Drive)	3	2	2	2	1	5	5	5	0	25	\$766,260	\$17,086,938
3017	Riverside Drive (Johnson Ferry Road to North Harbor Drive)	4	3	2	3	3	3	5	0	2	25	\$822,360	\$17,909,298
1003	Spalding Drive (Old Dominion Drive to Jett Ferry Road)	4	5	2	9	4	1	0	0	0	25	\$978,120	\$18,887,418
3015	Riverside Drive (Edgewater Drive to River Valley Road)	4	2	1	3	3	4	5	2	1	25	\$987,756	\$19,875,174
6005	Mt. Vernon Hwy (Powers Ferry Road to Glen Errol Road)	1	3	2	8	3	5	0	3	0	25	\$1,399,464	\$21,274,638
2004	Adair Lane (Trail to Spring Creek Lane N. Entrance)	3	2	2	6	2	2	0	4	3	24	\$409,860	\$21,684,498
2005	Adair Lane (Spring Creek Ln to N. Entrance Spring Creek Ln S. Entrance)	3	2	2	6	2	2	0	4	3	24	\$463,320	\$22,147,818

List of Projects Scored in FY 2022 – 5 of 5

Segments below the \$12.1 Million estimated program limit

GIS ID	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW) + 10% Admin Fee	Running Cost Tally
6001	Lake Forrest Drive (Burdette Road to Mt. Paran Road)	8	4	1	5	3	0	0	0	3	24	\$517,902	\$22,665,720
2003	Adair Lane (Grogans Ferry Road to Trail)	3	2	2	6	2	2	0	4	2	23	\$558,360	\$23,224,080
2006	Adair Lane (Spring Creek Ln S. Entrance to Morgan Falls Road)	3	2	2	6	2	2	0	4	2	23	\$727,650	\$23,951,730
6015	Powers Ferry Road (Crest Valley Drive to Carol Lane)	3	3	2	4	3	1	3	3	0	22	\$1,587,432	\$25,539,162
6018	Powers Ferry Road (ex. Driveway to Northside Drive)	1	3	1	0	4	5	0	4	3	21	\$702,900	\$26,242,062
2002	Hope Road (Roswell Road to Dunwoody Place)	2	3	1	4	1	5	0	4	1	21	\$927,828	\$27,169,890
6016	Powers Ferry Road (Reds Ridge Court to Crest Valley Drive)	3	3	2	4	3	2	4	0	0	21	\$1,389,234	\$28,559,124
3005	Northside Drive (Winterthur Way to I285)	7	1	1	2	3	3	0	2	0	19	\$1,264,824	\$29,823,948