Capital Sidewalk Program Update

February 4, 2025



Capital Sidewalk Program Information – Funding Categories

Three funding sub-categories have been utilized within the program.

- 1. Priority Scored List. MCC requested to update scoring criteria to include a factor for Density at the 3/15/23 Council meeting.
 - a. Citizens can call the Call Center at 770-730-5600 to be directed to the Sidewalk Program staff within Public Works to request additional segments to be added for consideration. Alternatively, they can enter their request on the online **Sandy Springs Sidewalk request form**.
 - b. More information regarding upcoming steps for the Priority Scored List is on the next slide
- 2. Gap Fill Sidewalk Program (Under \$50K)
 - a. Due to increased costs and MCC request at the 3/15/23 Council meeting, staff was requested to evaluate increasing funding limit for the Gap Fill Program.
 - b. Staff recommends increasing limit to \$100,000. No current segments are below \$100,000, but gaps of this value may be generated in the future by construction of new sidewalks through development.
- 3. Neighborhood Program (No current candidates have been identified or funding has been allocated)
 - a. Neighborhood Petition 65% approval from the impacted property owners is required
 - b. Cost of design and construction is shared with the City and the Neighborhood 25% by the Neighborhood and 75% by the City
 - c. Requested section is scored and once the neighborhood can provide the matching funding, the final design and cost is presented to the Mayor and City Council for consideration of approval and funding



Capital Sidewalk Program Information – Funding and Next Steps

Candidate Projects must be on the Sidewalk Network Master Plan to be eligible for funding.

- 1. Upcoming Steps for Priority Scored List
 - a. Outreach for **Letters of Intent to Donate ROW** will then be completed with letters **due by end of May 2025**.
 - b. An updated prioritized list incorporating the Letters of Intent to Donate will then be finalized and brought to the **July 21, 2025** MCC Work Session.
 - c. This list will be included in the **Transportation Master Plan Update** to be completed later in 2025.
- 2. Sidewalk projects are currently being advanced by **TSPLOST 2021 Program Funding.**
 - a. There are 20 segments currently being advanced.
 - i. 10 segments completed; 4 segments in construction
 - ii. 6 segments in active design



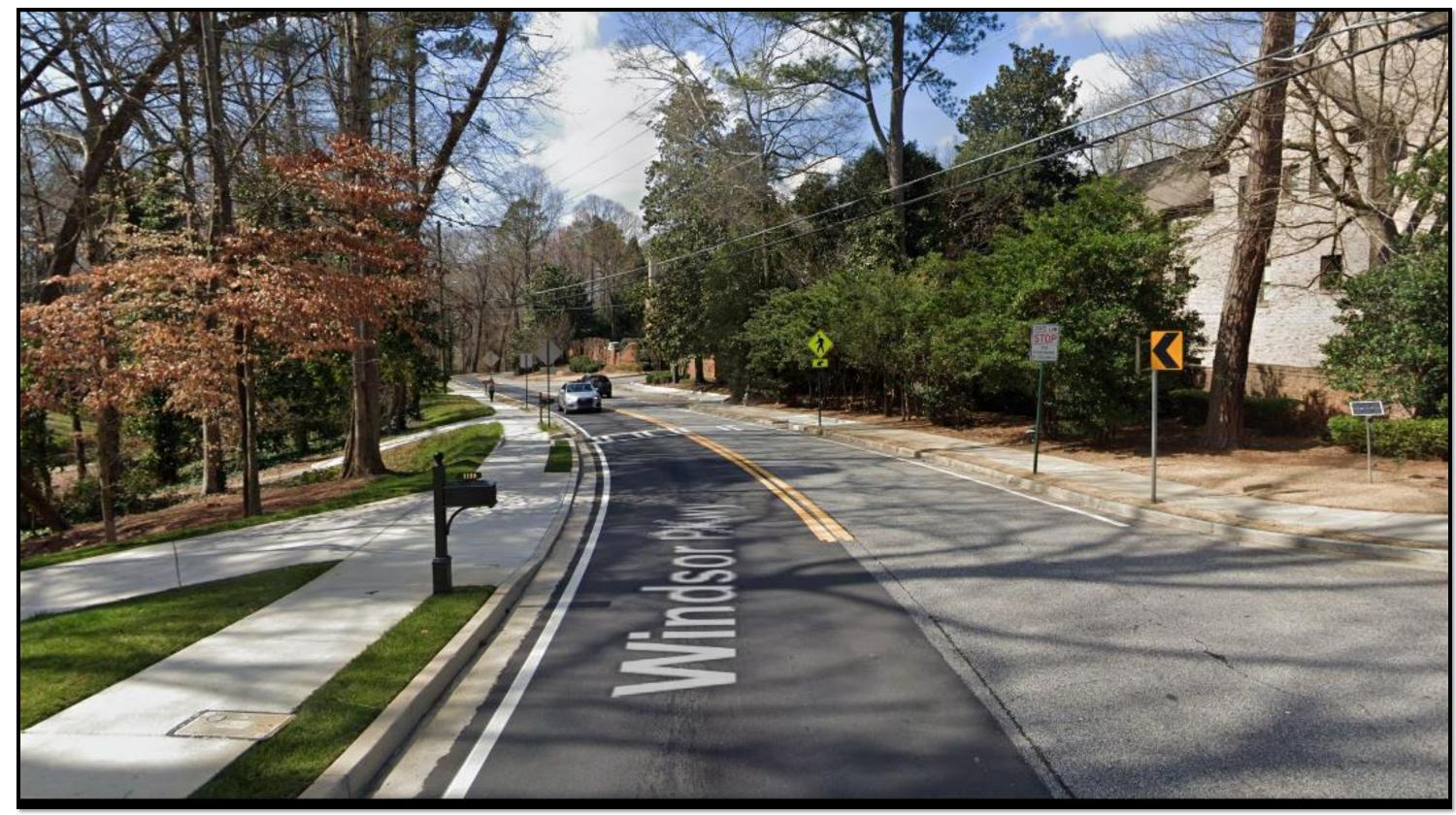
Before and after photos of Glenridge Drive Sidewalk Project at Messina Way funded by TSPLOST 2021

Sidewalk Program – Intent to Donate Right of Way Process

- Intent to Donate Right of Way/Easement Letter Forms are available for use by impacted property owners who would like to increase their candidate project's right of way ranking and therefore overall ranking.
- The Right of Way Availability score for the candidate segment will be updated base the percentage of Letters received versus parcels along the corridor. Score can be increased to a maximum of 10 points out of 60.
- Interested citizens can call the Call Center at 770-730-5600 to be directed to the Sidewalk Program staff within Public Works for coordination on a specific segment.

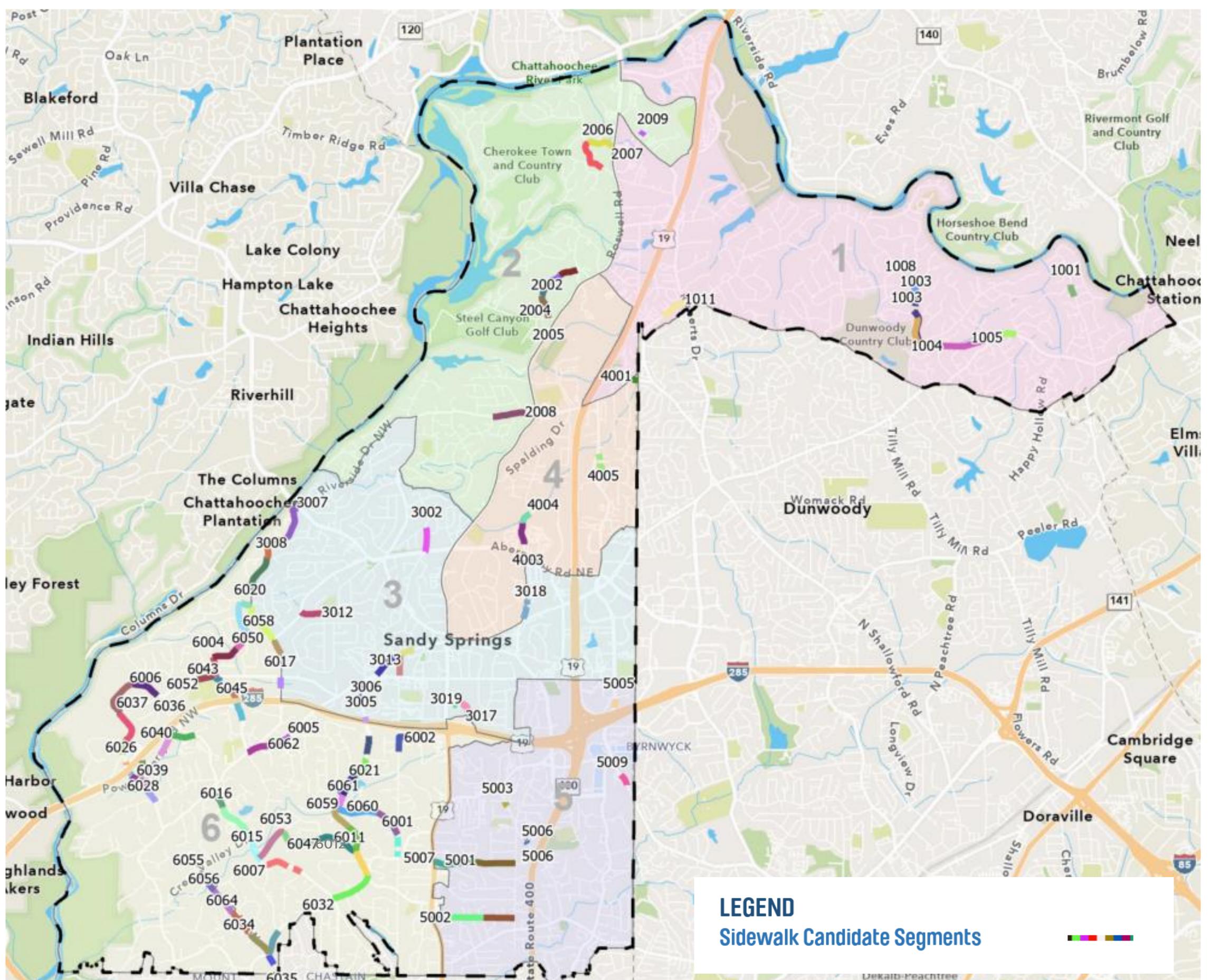






Before and after photos of a sidewalk project on Windsor Parkway funded by TSPLOST 2016

Current Sidewalk Priority Scored Candidate Segments Map



Sidewalk Network Master Plan – Total length and existing completed sidewalks summary and planning cost estimate to build out Network:

- Current Sidewalk Network Master Plan (as of January 16, 2024) totals 250 shoulder miles
- Current built out sidewalk inventory totals
 142 shoulder miles (56.8%)
- 108 shoulder miles remain. Total estimated value at \$750/LF = \$450,000,000

As of 1-14-25, there are 96 scored candidate segments with a total estimated value of \$67,500,000

An overview of the scoring criteria and detailed scored candidate list is on the following slides



Criteria For Priority Scoring Capital Sidewalk - 60 Points Maximum

• 10 points	Right of Way Availability (Public has opportunity to increase this component after staff scores the segments by utilizing the Intent to Donate Right of Way Process) • Will easements and r/w be needed to construct?
• 5 points	 Anticipated Utility Relocations Are utilities in conflict (cost and time to relocate)?
• 5 points	 Constructability Is there sufficient shoulder or will walls, etc. be required to build?
• 10 points	 Evidence of Pedestrian Activity Are pedestrian paths evident and is there a nearby pedestrian destination? Also, is the shoulder walkable or are pedestrians compelled to walk in the roadway?
• 5 points	 Roadway Classification Is the site on an arterial/collector street, local street or neighborhood street?
• 5 points	 Proximity to Schools Is the site within walking distance of a school (public and private)?
• 5 points	Overall Project Cost • How does the project's estimated cost impact the overall program?
• 5 points	Proximity to Parks Is the site within walking distance of a public park?
• 5 points	Gap Closure • Does this project complete a network?
• 5 points	Density Is the project adjacent to high density zoning areas?



Sidewalk Candidate Draft Scores 1-14-25 (1 of 8)

		DRAFT	FY 2026	Sidewa	lk Proje	ct Scorir	ng Work	sheet						
							Additional I	nformation						
SIS	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Ped Activity (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (0-5)	Density (0-5)	Overall Project Cost (0-5)	Total Points (Max 60)	Overall Project Cost Estimate (Design+Construction incl ROW)	Running Cost Tally
5003	Northland Drive (Gap at 5375 Northland Drive)	10	5	4	10	3	5	3	5	3	4	52	\$ 172,500.00	\$172,500
5006	Northland Drive (Gap fill from existing sidewalk to Inland Drive intersection)	10	5	5	8	3	4	5	5	2	4	51	\$ 174,000.00	\$346,500
6023	Northside Drive (existing driveway to Powers Ferry Road)	8	4	2	5	4	1	5	5	3	4	41	\$ 163,350.00	\$509,850
6028	Northside Drive (I-285 to Waffle House)	9	5	4	3	4	3	1	4	3	4	40	\$ 104,400.00	\$614,250
6026	Northside Drive - West Side (existing driveway to 1285)	10	5	2	3	4	3	1	3	5	4	40	\$ 130,500.00	\$744,750
3017	Carpenter Drive north and east side (300 Carpenter Drive to 331 Carpenter Drive main driveway)	6	3	2	7	2	4	4	4	5	3	40	\$ 250,800.00	\$995,550
4001	Dunwoody Road (Spalding Drive to City Limit)	9	4	4	5	1	5	0	5	2	4	39	\$ 157,500.00	\$1,153,050
2009	North River Drive Gap Fill	6	5	3	10	0	5	0	1	5	4	39	\$ 186,300.00	\$1,339,350
5005	Peachtree Duwnwoody Road (Palisades to I-285)	10	4	5	1	4	5	2	0	5	3	39	\$ 262,200.00	\$1,601,550
3004	Colewood Way (existing sidewalk at Epstein School to Bridgewood Valley)	9	5	4	5	0	1	3	5	2	4	38	\$ 124,200.00	\$1,725,750
6027	Northside Drive (5500 Northside Drive frontage)	7	5	4	3	4	3	1	4	3	4	38	\$ 182,400.00	\$1,908,150
3003	Carpenter Drive (275 Carpenter Drive)	3	3	3	5	1	5	5	5	5	3	38	\$ 359,100.00	\$2,267,250

Sidewalk Candidate Draft Scores 1-14-25 (2 of 8)

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	GIS	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Ped Activity (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (0-5)	Density (0-5)	Overall Project Cost (0-5)	Total Points (Max 60)	Overall Project Cost Estimate (Design+Construction incl ROW)	Running Cost Tally
Ш	3013	Mt. Vernon Highway (Lake Forrest to Sandy Springs Circle)	3	1	1	8	4	5	5	4	5	2	38	\$ 540,000.00	\$2,807,250
	3012	Colewood Way (River Valley Road to existing sidewalk at Epstein School)	6	4	3	8	1	2	5	5	2	2	38	\$ 583,200.00	\$3,390,450
	6052	Heards Ferry Road (Heards Creek Drive to Heards Drive)	6	5	2	8	3	5	0	5	2	2	38	\$ 645,000.00	\$4,035,450
	6002	Lake Forrest Drive (Northwood Drive to Marchman Drive)	6	4	1	6	3	2	5	4	5	2	38	\$ 679,800.00	\$4,715,250
	6019	Glen Errol (existing sidewalk at 5490 Glen Errol to Long Island Drive)	9	4	4	10	1	2	0	1	2	4	37	\$ 193,500.00	\$4,908,750
	3006	Mt. Vernon Highway (Hammond Drive to Lake Forrest Drive)	8	3	2	4	4	2	4	4	5	1	37	\$ 837,000.00	\$5,745,750
	4004	Glenridge Drive (6800 Glenridge Drive driveway to Glenlake Parkway)	8	3	2	3	4	2	5	1	5	3	36	\$ 429,000.00	\$6,174,750
	6057	Riverside Drive (River Valley to Riverside Parkway)	7	4	3	3	3	5	3	3	2	2	35	\$ 561,600.00	\$6,736,350
	6009	New Northside Drive (5545 New Northside Drive existing driveway to existing sidewalk)	7	3	2	2	4	5	0	4	3	4	34	\$ 148,500.00	\$6,884,850
	6043	Raider Drive (Heards Ferry Road to existing sidewalk at SSFD Station 3)	3	3	4	7	2	5	0	5	2	3	34	\$ 277,500.00	\$7,162,350
	6044	Raider Drive (SSFD Station 3 to bridge over I-285)	3	4	3	7	2	5	0	5	2	3	34	\$ 465,000.00	\$7,627,350
	5008	Franklin Road (Westfield Drive to High Point Road)	6	4	2	7	1	5	3	3	2	1	34	\$ 842,400.00	\$8,469,750

Sidewalk Candidate Draft Scores 1-14-25 (3 of 8)

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	2008	Dalrymple Road (Glencourtney Drive to 605 Dalrymple Road)	5	3	2	5	3	5	2	5	4	0	34	\$ 1,039,500.00	\$9,509,250
	4005	Hunters Crossing Drive eastside (Path at 425 Hunters Crossing Drive to Peachtree Dunwoody Road)	10	4	2	5	1	5	0	0	3	3	33	\$ 288,000.00	\$9,797,250
	6013	Northside Drive (Riveredge Parkway to New Northside Drive)	7	3	2	3	3	3	3	1	5	3	33	\$ 415,800.00	\$10,213,050
	6039	Powers Ferry Road (6120 Powers Ferry Road to 6190 Powers Ferry Road)	3	3	1	4	3	5	2	5	5	2	33	\$ 746,250.00	\$10,959,300
	3020	Lake Forrest (Hammond Drive to Mt. Vernon Highway)	3	4	2	5	3	2	4	4	5	1	33	\$ 803,400.00	\$11,762,700
	4003	Glenridge Drive (Abernathy Road to 6800 Glenridge Drive Driveway)	5	4	0	5	4	5	3	1	5	1	33	\$ 855,000.00	\$12,617,700
	5002	Franklin Road (existing sidewalk east of Roswell Road to Westfield Drive)	4	4	2	6	1	5	3	3	3	1	33	\$ 891,000.00	\$13,508,700
	3005	Long Island Drive (Mitchell Road to existing sidewalk at Springmont School)	8	4	2	1	3	3	0	5	2	4	32	\$ 162,000.00	\$13,670,700
	6024	New Northside Drive (Publix Driveway and Starbucks Driveway)	6	4	1	2	4	5	0	4	3	3	32	\$ 264,000.00	\$13,934,700
	6042	New Northside Drive (I-285 EB Ramp to Powers Ferry Road)	3	4	3	5	3	5	0	4	3	2	32	\$ 517,500.00	\$14,452,200
	6022	Long Island Drive (Glen Errol Drive to Lake Island Drive)	5	4	2	7	3	2	0	5	2	2	32	\$ 653,400.00	\$15,105,600
	6040	Dupree Drive (Powers Ferry Road to 5645 Dupree Drive)	3	1	2	8	1	5	4	1	5	2	32	\$ 749,700.00	\$15,855,300

Sidewalk Candidate Draft Scores 1-14-25 (4 of 8)

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6045	Powers Ferry Road east side (Heards Drive to existing sidewalk at 5785 Powers Ferry Road)	3	3	3	6	2	5	0	5	2	2	31	\$ 585,900.00	\$16,441,200
3002	Wright Road (Brandon Ridge Drive to Abernathy Road)	5	3	3	4	1	2	5	4	2	2	31	\$ 664,200.00	\$17,105,400
6062	Mt. Vernon Highway (Powers Ferry Road to Glen Oaks Drive)	4	3	3	7	3	4	0	3	2	2	31	\$ 693,000.00	\$17,798,400
3019	Carpenter Drive (350 Carpenter Drive main driveway)	3	2	2	2	1	5	5	5	5	1	31	\$ 765,000.00	\$18,563,400
6005	Mt. Vernon Highway (Glen Oaks Drive to Glen Errol Road)	4	3	3	7	3	4	0	3	2	1	30	\$ 793,800.00	\$19,357,200
3009	Long Island Drive. (Mt. Vernon Highway to 5970 Long Island Drive)	3	3	2	3	3	5	2	3	2	3	29	\$ 409,500.00	\$19,766,700
6001	Lake Forrest Drive (Burdette Road to Mt. Paran Road)	5	4	1	6	3	2	0	3	2	3	29	\$ 478,800.00	\$20,245,500
2004	Adair Lane (8060 Adair Lane North Entrance to 8060 Adair Lane South Entrance)	3	2	3	8	2	2	0	4	3	2	29	\$ 600,000.00	\$20,845,500
5001	Forest Hills Drive (400 Forest Hills Drive to High Point Road)	5	3	2	6	1	5	0	5	2	0	29	\$ 1,253,700.00	\$22,099,200
5009	Johnson Ferry Road NE (1100 Johnson Ferry Road NE to Old Johnson Ferry Road)	3	3	2	4	3	5	0	0	5	3	28	\$ 453,750.00	\$22,552,950
2003	Adair Lane (Trail to 8060 Adair Lane north entrance)	3	2	1	8	2	2	0	4	3	3	28	\$ 487,500.00	\$23,040,450
6004	Heards Creek Drive (Heards Ferry Road to Old Creek Trail)	7	3	2	5	0	2	0	5	2	2	28	\$ 550,800.00	\$23,591,250

Sidewalk Candidate Draft Scores 1-14-25 (5 of 8)

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	6058	Old Creek Trail (Mountain Brook Way to Heards Creek Drive)	6	3	3	2	1	0	5	4	2	2	28	\$ 594,000.00	\$24,185,250
	2002	Adair Lane (Grogans Ferry Road to Trail)	3	2	2	8	2	2	0	4	3	2	28	\$ 705,000.00	\$24,890,250
	6050	Old Creek Trail (Mountain Brook Way to Heards Creek Drive)	6	3	3	2	1	0	5	4	2	2	28	\$ 739,800.00	\$25,630,050
	1011	Spalding Drive (1349 Spalding Drive to Roberts Drive existing sidewalk)	3	3	1	7	3	3	0	5	2	1	28	\$ 834,750.00	\$26,464,800
	6011	Long Island Drive (Londonberry Road to Mt Paran)	1	3	2	6	3	3	3	4	2	1	28	\$ 891,450.00	\$27,356,250
	5007	Forest Hills Drive (Roswell Road to 400 Forest Hills Drive)	5	3	2	6	1	5	0	5	3	0	28	\$ 1,335,600.00	\$28,691,850
	1004	Spalding Drive (Dunvegan Close to existing sidewalk at Spalding Heights Drive)	5	3	2	6	4	5	0	1	2	0	28	\$ 1,367,100.00	\$30,058,950
	6010	Long Island Drive (Glen Errol Road to Glencastle Drive/Burdette Road)	5	4	0	8	3	0	0	2	2	3	27	\$ 478,800.00	\$30,537,750
	2005	Adair Lane (8060 Adair Lane south entrance to Morgan Falls Road)	3	2	2	8	2	2	0	4	3	1	27	\$ 922,500.00	\$31,460,250
0	1001	Nesbit Ferry (Coles Way south to existing sidewalk)	6	5	4	2	1	3	0	0	2	3	26	\$ 342,900.00	\$31,803,150
	6017	Riverside Drive (I-285 north to Heards Ferry)	2	1	2	6	4	4	0	2	2	3	26	\$ 403,200.00	\$32,206,350
	6054	Powers Ferry Road (Reds Ridge Court to North Powers Ferry Road)	3	3	2	4	3	2	4	0	2	3	26	\$ 485,100.00	\$32,691,450

Sidewalk Candidate Draft Scores 1-14-25 (6 of 8)

		DRAFT FY 2026 Sidewalk Project Scoring Worksheet												
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SIS	Project	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Ped Activity (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (0-5)	Density (0-5)	Overall Project Cost (0-5)	Total Points (Max 60)	Overall Project Cost Estimate (Design+Construction incl ROW)	Running Cost Tally
6021	Long Island Drive Gap Fill (5622 Long Island Drive to 5696 Long Island Drive)	2	4	2	4	3	2	0	5	2	2	26	\$ 592,200.00	\$33,283,650
6061	Long Island Drive (Lake Island Drive to SW at 5600 Long Island)	5	2	1	4	3	2	0	5	2	2	26	\$ 661,500.00	\$33,945,150
6015	Powers Ferry Road (Crest Valley Drive to Rebel Trail)	3	3	2	4	3	1	3	3	2	2	26	\$ 743,400.00	\$34,688,550
3018	Glenridge Drive (existing sidewalk at Glenridge Close to Mt. Vernon Highway)	2	0	1	7	3	4	0	5	3	1	26	\$ 751,800.00	\$35,440,350
6036	Heards Ferry Road (Cameron Glen Drive to 1280 Heards Ferry Road)	6	3	1	3	3	3	0	4	2	1	26	\$ 926,100.00	\$36,366,450
6006	Heards Ferry Road (1280 Heards Ferry to 5785 Northside)	7	4	2	3	3	3	0	2	2	0	26	\$ 1,088,100.00	\$37,454,550
6037	Northside Drive with mid-block crossing (5785 Northside Drive to Riveredge Parkway)	7	1	1	3	3	3	2	1	5	0	26	\$ 1,128,600.00	\$38,583,150
6020	Riverside Drive (Edgewater Drive to River Valley Road)	4	2	1	3	3	4	5	2	2	0	26	\$ 1,348,200.00	\$39,931,350
6032	Mt. Paran Road (Powers Ferry Road to Long Island Drive)	2	1	3	4	3	5	1	5	2	0	26	\$ 1,392,300.00	\$41,323,650
6035	Jett Road (Mt. Paran Road to City Limit)	6	3	2	2	2	4	1	0	2	3	25	\$ 297,000.00	\$41,620,650
1005	Spalding Drive (Stables Drive to N. Spalding Lake Drive)	3	3	2	5	4	3	0	0	2	3	25	\$ 453,600.00	\$42,074,250
2007	Huntcliff NE (Huntcliff Trace to Roswell Road)	3	4	3	3	1	2	0	5	3	1	25	\$ 850,500.00	\$42,924,750

Sidewalk Candidate Draft Scores 1-14-25 (7 of 8)

	DRAFT FY 2026 Sidewalk Project Scoring Worksheet													
50						Scoring Ca	ategorie	s			200		Additional I	nformation
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6048	Edgewater Drive (Mountain Brook Way to Riverside Drive)	3	3	2	2	1	0	3	5	2	3	24	\$ 352,800.00	\$43,277,550
1008	Spalding Drive (Habersham Waters Drive to Old Dominion)	7	4	3	3	3	0	0	0	2	2	24	\$ 529,200.00	\$43,806,750
6051	Northside Drive (roundabout to New Northside Drive)	1	2	0	5	4	5	0	1	3	2	23	\$ 698,400.00	\$44,505,150
6008	Mountainbrook Way (Edgewater to Old Creek Trail)	7	4	2	2	0	0	4	1	2	1	23	\$ 931,500.00	\$45,436,650
6046	Powers Ferry Road (Rebel Trail to Carol Lane)	2	3	2	4	3	1	3	3	2	0	23	\$ 1,008,000.00	\$46,444,650
3007	Riverside Drive (Johnson Ferry Road to North Harbor Drive)	4	2	1	3	3	3	5	0	2	0	23	\$ 1,121,400.00	\$47,566,050
3008	Riverside Drive (Blackwater Trail to Old Riverside Drive)	6	2	0	3	3	2	5	0	2	0	23	\$ 1,152,900.00	\$48,718,950
6016	Powers Ferry Road (North Powers Ferry Road to Crest Valley Drive)	3	3	1	4	3	2	4	0	2	0	22	\$ 1,411,200.00	\$50,130,150
1003	Spalding Drive (Old Cobblestone Drive to Jett Ferry Road)	4	4	2	5	4	1	0	0	2	0	22	\$ 1,436,400.00	\$51,566,550
6033	Mt. Paran Road (Rebel Trail to Jett Road)	3	4	2	2	3	2	1	1	2	1	21	\$ 787,500.00	\$52,354,050
6012	Long Island Drive (Burdette Road to 5220 Long Island)	1	3	1	7	3	0	0	3	2	1	21	\$ 907,200.00	\$53,261,250
2006	Huntcliff Trace/Hightower Trail (Huntcliff Trace to Roswell Road)	3	4	3	3	1	2	0	2	3	0	21	\$ 1,171,800.00	\$54,433,050

Sidewalk Candidate Draft Scores 1-14-25 (8 of 8)

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6064	Jett Road (Tanglewood Trail to 4723 Jett Road)	1	2	2	4	2	4	1	1	2	1	20	\$ 921,600.00	\$55,354,650
6034	Jett Road (4723 Jett Road to Mt. Paran Road)	1	2	2	4	2	4	1	1	2	1	20	\$ 972,000.00	\$56,326,650
6063	Long Island Drive (5220 Long Island to Londonberry Road)	1	3	1	7	3	0	0	3	2	0	20	\$ 1,000,800.00	\$57,327,450
6060	Burdette Road (Lake Forrest to Harrowood Lane)	5	3	2	5	2	1	0	0	2	0	20	\$ 1,095,600.00	\$58,423,050
3016	Riverside Drive (North Harbor Drive to Black Water Trail)	5	3	0	3	3	0	4	0	2	0	20	\$ 1,108,800.00	\$59,531,850
1007	Spalding Drive (Sagebrush Drive to Jett Ferry Road)	2	4	1	5	3	1	0	0	2	1	19	\$ 888,300.00	\$60,420,150
6056	Jett Road (North Island Drive to Tanglewood Trail)	3	1	2	2	2	4	1	1	2	1	19	\$ 894,600.00	\$61,314,750
6055	Jett Road (Crest Valley Drive to North Island Drive)	3	1	0	2	2	4	1	1	2	1	17	\$ 882,000.00	\$62,196,750
6059	Burdette Road (Harrowood Lane to Long Island)	5	2	1	5	2	0	0	0	2	0	17	\$ 1,285,200.00	\$63,481,950
6053	Londonberry Road (New London Trace NW to Middlebury Lane NW)	5	3	2	1	1	0	0	3	2	0	17	\$ 1,341,900.00	\$64,823,850
6007	Londonberry Road (Powers Ferry Road to New London Trace)	5	3	1	1	1	0	0	3	2	0	16	\$ 1,184,400.00	\$66,008,250
6047	Londonberry Road (Middlebury Lane to Long Island Drive)	5	3	2	1	1	0	0	3	2	0	16	\$ 1,367,100.00	\$67,375,350

